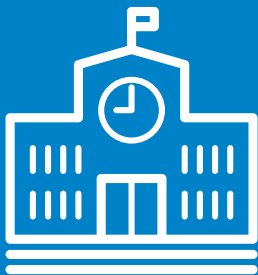


# Recommended Fiscal Year 2025 Budget Summary



Recommended Budget  
Total: \$51,145,884



The FY25 Recommended School General Fund 2205 is \$47,331,622.



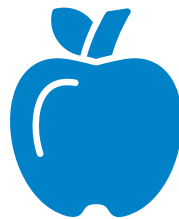
This is an increase of \$4,416,962 over the FY24 Adopted School General Fund of \$42,914,660.



\$1,516,962 of this increase will come from state funding. The NKCPs School Board is requesting an additional \$3,000,000 from New Kent County.



Full funding for this request will support staff raises, minimum-wage adjustments, personnel requests, and additional operating expenses.



Salary and benefits constitute 84.8% of the School General Fund budget requests.



The FY25 Capital Improvement Plan request of \$3,830,000 includes an NKMS HVAC replacement, school buses, security cameras, and more.

For more information on the NKCPs Recommended Fiscal Year 2025 Budget, view the full document at <https://bit.ly/3Ink3nz>. We value your feedback. Please send suggestions or concerns regarding the budget or budget process to [budget@nkcp.s.k12.va.us](mailto:budget@nkcp.s.k12.va.us).